

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	1,000,867,000	-1,961,000	998,906,000	713,960,000	-14,813,000	699,147,000
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	878,314,000	10,618,000	888,932,000	487,786,000	12,287,000	500,073,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	126,595,000	0	126,595,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	120,014,000	11,000	120,025,000	0	0	0
5	Salarii de baza	100101	111,543,000	21,000	111,564,000	0	0	0
6	Sporuri pentru conditii de munca	100105	2,509,000	0	2,509,000	0	0	0
7	Alte sporuri	100106	302,000	0	302,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	488,000	0	488,000	0	0	0
9	Indemnizatii de delegare	100113	46,000	-14,000	32,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	889,000	35,000	924,000	0	0	0
11	Indemnizatii de hrana	100117	4,077,000	-26,000	4,051,000	0	0	0
12	Alte drepturi salariale in bani	100130	160,000	-5,000	155,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,918,000	-33,000	3,885,000	0	0	0
14	Norme de hrana	100202	2,028,000	0	2,028,000	0	0	0
15	Vouchere de vacanta	100206	1,890,000	-33,000	1,857,000	0	0	0
16	Contributii	1003	2,663,000	22,000	2,685,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,663,000	22,000	2,685,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	234,633,000	1,373,000	236,006,000	171,135,000	12,287,000	183,422,000
19	Bunuri si servicii	2001	112,581,000	5,875,000	118,456,000	132,286,000	11,842,000	144,128,000
20	Furnituri de birou	200101	1,171,000	20,000	1,191,000	0	0	0
21	Materiale pentru curatenie	200102	1,182,000	71,000	1,253,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	26,124,000	-1,240,000	24,884,000	0	0	0
23	Apa, canal, salubritate	200104	51,383,000	8,981,000	60,364,000	130,883,000	11,842,000	142,725,000
24	Carburanti si lubrifianti	200105	1,167,000	-28,000	1,139,000	0	0	0
25	Piese de schimb	200106	427,000	0	427,000	0	0	0
26	Transport	200107	633,000	-123,000	510,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	3,578,000	-28,000	3,550,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,717,000	-610,000	8,107,000	878,000	0	878,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	18,199,000	-1,168,000	17,031,000	525,000	0	525,000
30	Reparatii curente	2002	74,514,000	-1,558,000	72,956,000	22,502,000	445,000	22,947,000
31	Hrana	2003	2,626,000	-178,000	2,448,000	0	0	0
32	Hrana pentru oameni	200301	2,101,000	-108,000	1,993,000	0	0	0
33	Hrana pentru animale	200302	525,000	-70,000	455,000	0	0	0
34	Medicamente si materiale sanitare	2004	844,000	-36,000	808,000	0	0	0
35	Medicamente	200401	235,000	-10,000	225,000	0	0	0

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36	Materiale sanitare	200402	295,000	-7,000	288,000	0	0	0
37	Dezinfectanti	200404	314,000	-19,000	295,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	8,452,000	-834,000	7,618,000	10,276,000	0	10,276,000
39	Uniforme si echipamente	200501	544,000	-33,000	511,000	79,000	0	79,000
40	Lenjerie si accesorii de pat	200503	541,000	-1,000	540,000	0	0	0
41	Alte obiecte de inventar	200530	7,367,000	-800,000	6,567,000	10,197,000	0	10,197,000
42	Deplasari, detasari, transferari	2006	387,000	-54,000	333,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	271,000	-34,000	237,000	0	0	0
44	Deplasari in strainatate	200602	116,000	-20,000	96,000	0	0	0
45	Materiale de laborator	2009	58,000	0	58,000	0	0	0
46	Carti publicatii si materiale documentare	2011	275,000	-103,000	172,000	0	0	0
47	Consultanta si epertiza	2012	533,000	-228,000	305,000	2,483,000	0	2,483,000
48	Pregatire profesionala	2013	715,000	-150,000	565,000	0	0	0
49	Protectia muncii	2014	1,395,000	-21,000	1,374,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	32,137,000	-1,340,000	30,797,000	3,588,000	0	3,588,000
56	Reclama si publicitate	203001	1,193,000	-44,000	1,149,000	500,000	0	500,000
57	Protocol si reprezentare	203002	689,000	-50,000	639,000	0	0	0
58	Prime de asigurare non-viata	203003	694,000	-103,000	591,000	0	0	0
59	Chirii	203004	1,980,000	-15,000	1,965,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	27,581,000	-1,128,000	26,453,000	3,088,000	0	3,088,000
61	TITLUL III DOBANZI	30	4,500,000	0	4,500,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	4,500,000	0	4,500,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	4,500,000	0	4,500,000	0	0	0
64	TITLUL IV SUBVENTII	40	35,924,000	7,400,000	43,324,000	0	0	0
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	35,924,000	7,400,000	43,324,000	0	0	0
66	TITLUL V FONDURI DE REZERVA	50	854,000	31,000	885,000	0	0	0
67	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	31,000	885,000	0	0	0
68	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,171,000	500,000	10,671,000	0	0	0
69	Transferuri curente	5101	10,000,000	500,000	10,500,000	0	0	0
70	Transferuri catre institutii publice	510101	9,000,000	500,000	9,500,000	0	0	0
71	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

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72	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
73	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
74	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5,262,000	-300,000	4,962,000	0	0	0
75	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5,262,000	-300,000	4,962,000	0	0	0
76	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,671,000	0	1,671,000	0	0	0
77	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
78	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	-300,000	0	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	27,559,000	4,325,000	31,884,000	0	0	0
80	Ajutoare sociale	5702	27,559,000	4,325,000	31,884,000	0	0	0
81	Ajutoare sociale in numerar	570201	26,274,000	4,325,000	30,599,000	0	0	0
82	Ajutoare sociale in natura	570202	1,155,000	0	1,155,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	381,833,000	0	381,833,000	63,157,000	0	63,157,000
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	372,440,000	0	372,440,000	63,157,000	0	63,157,000
86	Finantarea nationala	580101	45,727,000	0	45,727,000	0	0	0
87	Finantarea externa nerambursabila	580102	275,219,000	-100,000	275,119,000	0	0	0
88	Cheltuieli neeligibile	580103	51,494,000	100,000	51,594,000	63,157,000	0	63,157,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,393,000	0	9,393,000	0	0	0
90	Finantarea nationala	580201	784,000	0	784,000	0	0	0
91	Finantarea externa nerambursabila	580202	8,609,000	0	8,609,000	0	0	0
92	TITLUL X ALTE CHELTUIELI	59	33,904,000	-2,711,000	31,193,000	0	0	0
93	Burse	5901	7,796,000	-2,781,000	5,015,000	0	0	0
94	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
95	Asociatii si fundatii	5911	19,826,000	0	19,826,000	0	0	0
96	Sustinerea cultelor	5912	1,700,000	0	1,700,000	0	0	0
97	Despagubiri civile	5917	370,000	35,000	405,000	0	0	0
98	Actiuni cu caracter stiintific si social-cultural	5922	3,250,000	0	3,250,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	942,000	35,000	977,000	0	0	0

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100	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3,288,000	0	3,288,000	76,814,000	0	76,814,000
101	Fonduri europene nerambursabile	6001	2,762,000	0	2,762,000	64,549,000	0	64,549,000
102	Sume aferente TVA	6003	526,000	0	526,000	12,265,000	0	12,265,000
103	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13,791,000	0	13,791,000	176,680,000	0	176,680,000
104	Fonduri din imprumut rambursabil	6101	11,264,000	0	11,264,000	148,786,000	0	148,786,000
105	Sume aferente TVA	6103	2,527,000	0	2,527,000	27,894,000	0	27,894,000
106	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	111,353,000	-12,579,000	98,774,000	226,174,000	-27,100,000	199,074,000
107	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	111,353,000	-12,579,000	98,774,000	226,174,000	-27,100,000	199,074,000
108	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	111,353,000	-12,579,000	98,774,000	226,174,000	-27,100,000	199,074,000
109	Construcții	710101	76,707,000	-8,301,000	68,406,000	222,466,000	-28,574,000	193,892,000
110	Mașini, echipamente si mijloace de transport	710102	26,587,000	-3,580,000	23,007,000	3,241,000	1,874,000	5,115,000
111	Mobilier, aparatură birotică și alte active corporale	710103	4,203,000	-448,000	3,755,000	400,000	-400,000	0
112	Alte active fixe	710130	3,856,000	-250,000	3,606,000	67,000	0	67,000
113	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
114	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
115	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
116	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
117	51020103 Autoritati executive	51020103	52,907,000	-2,541,000	50,366,000	2,500,000	-2,000,000	500,000
118	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50,666,000	-1,491,000	49,175,000	500,000	0	500,000
119	TITLUL I. CHELTUIELI DE PERSONAL	10	34,493,000	-1,324,000	33,169,000	0	0	0
120	Cheltuieli cu salariile in bani	1001	33,435,000	-1,324,000	32,111,000	0	0	0
121	Salarii de baza	100101	32,152,000	-1,289,000	30,863,000	0	0	0
122	Indemnizatii platite unor persoane din afara unitatii	100112	488,000	0	488,000	0	0	0
123	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
124	Indemnizatii de hrana	100117	770,000	-35,000	735,000	0	0	0
125	Cheltuieli cu salariile in natura	1002	318,000	0	318,000	0	0	0
126	Vouchere de vacanta	100206	318,000	0	318,000	0	0	0
127	Contributii	1003	740,000	0	740,000	0	0	0
128	Contributie asiguratorie pentru munca	100307	740,000	0	740,000	0	0	0
129	TITLUL II. BUNURI SI SERVICII	20	13,502,000	-167,000	13,335,000	500,000	0	500,000
130	Bunuri si servicii	2001	3,371,000	0	3,371,000	0	0	0

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131	Furnituri de birou	200101	273,000	0	273,000	0	0	0
132	Materiale pentru curatenie	200102	59,000	0	59,000	0	0	0
133	Incalzit, iluminat si forta motrice	200103	1,010,000	0	1,010,000	0	0	0
134	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
135	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0
136	Piese de schimb	200106	18,000	0	18,000	0	0	0
137	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
138	Materiale si prestari de servicii cu caracter functional	200109	571,000	0	571,000	0	0	0
139	Alte bunuri si servicii pentru intretinere si functionare	200130	600,000	0	600,000	0	0	0
140	Reparatii curente	2002	350,000	0	350,000	0	0	0
141	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
142	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
143	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
144	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
145	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
146	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
147	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
148	Protectia muncii	2014	780,000	0	780,000	0	0	0
149	Alte cheltuieli	2030	8,606,000	-167,000	8,439,000	500,000	0	500,000
150	Reclama si publicitate	203001	1,011,000	0	1,011,000	500,000	0	500,000
151	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
152	Alte cheltuieli cu bunuri si servicii	203030	7,545,000	-167,000	7,378,000	0	0	0
153	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,379,000	0	2,379,000	0	0	0
154	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
155	Finantarea nationala	580101	0	0	0	0	0	0
156	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
157	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,379,000	0	2,379,000	0	0	0
158	Finantarea nationala	580201	357,000	0	357,000	0	0	0
159	Finantarea externa nerambursabila	580202	2,022,000	0	2,022,000	0	0	0
160	TITLUL X ALTE CHELTUIELI	59	292,000	0	292,000	0	0	0
161	Sume aferente persoanelor cu handicap neincadrate	5940	292,000	0	292,000	0	0	0
162	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,241,000	-1,050,000	1,191,000	2,000,000	-2,000,000	0
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,241,000	-1,050,000	1,191,000	2,000,000	-2,000,000	0
164	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,241,000	-1,050,000	1,191,000	2,000,000	-2,000,000	0
165	Construcții	710101	1,300,000	-330,000	970,000	2,000,000	-2,000,000	0

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166	Mașini, echipamente si mijloace de transport	710102	535,000	-500,000	35,000	0	0	0
167	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
168	Alte active fixe	710130	395,000	-220,000	175,000	0	0	0
169	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	854,000	31,000	885,000	0	0	0
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	854,000	31,000	885,000	0	0	0
171	TITLUL V FONDURI DE REZERVA	50	854,000	31,000	885,000	0	0	0
172	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	31,000	885,000	0	0	0
173	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,666,000	0	4,666,000	60,000	0	60,000
174	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,568,000	0	4,568,000	60,000	0	60,000
175	TITLUL I. CHELTUIELI DE PERSONAL	10	3,868,000	0	3,868,000	0	0	0
176	Cheltuieli cu salariile in bani	1001	3,749,000	0	3,749,000	0	0	0
177	Salarii de baza	100101	3,647,000	0	3,647,000	0	0	0
178	Indemnizatii de hrana	100117	102,000	0	102,000	0	0	0
179	Cheltuieli cu salariile in natura	1002	43,000	0	43,000	0	0	0
180	Vouchere de vacanta	100206	43,000	0	43,000	0	0	0
181	Contributii	1003	76,000	0	76,000	0	0	0
182	Contributie asiguratorie pentru munca	100307	76,000	0	76,000	0	0	0
183	TITLUL II. BUNURI SI SERVICII	20	700,000	0	700,000	60,000	0	60,000
184	Bunuri si servicii	2001	662,000	0	662,000	60,000	0	60,000
185	Furnituri de birou	200101	75,000	0	75,000	0	0	0
186	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
187	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
188	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
189	Carburanti si lubrifianti	200105	31,000	0	31,000	0	0	0
190	Piese de schimb	200106	8,000	0	8,000	0	0	0
191	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
192	Materiale si prestari de servicii cu caracter functional	200109	72,000	0	72,000	0	0	0
193	Alte bunuri si servicii pentru intretinere si functionare	200130	316,000	0	316,000	60,000	0	60,000
194	Bunuri de natura obiectelor de inventar	2005	28,000	0	28,000	0	0	0
195	Alte obiecte de inventar	200530	28,000	0	28,000	0	0	0
196	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
197	Alte cheltuieli	2030	8,000	0	8,000	0	0	0
198	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
199	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
200	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98,000	0	98,000	0	0	0

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201	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,000	0	98,000	0	0	0
202	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98,000	0	98,000	0	0	0
203	Mașini, echipamente si mijloace de transport	710102	68,000	0	68,000	0	0	0
204	Alte active fixe	710130	30,000	0	30,000	0	0	0
205	54025002 Directia Fiscala Locala	54025002	13,228,000	0	13,228,000	0	0	0
206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,833,000	0	12,833,000	0	0	0
207	TITLUL I. CHELTUIELI DE PERSONAL	10	9,744,000	0	9,744,000	0	0	0
208	Cheltuieli cu salariile in bani	1001	9,431,000	0	9,431,000	0	0	0
209	Salarii de baza	100101	8,526,000	0	8,526,000	0	0	0
210	Sporuri pentru conditii de munca	100105	645,000	0	645,000	0	0	0
211	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
212	Indemnizatii de hrana	100117	258,000	0	258,000	0	0	0
213	Cheltuieli cu salariile in natura	1002	104,000	0	104,000	0	0	0
214	Vouchere de vacanta	100206	104,000	0	104,000	0	0	0
215	Contributii	1003	209,000	0	209,000	0	0	0
216	Contributie asiguratorie pentru munca	100307	209,000	0	209,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	3,051,000	0	3,051,000	0	0	0
218	Bunuri si servicii	2001	1,662,000	0	1,662,000	0	0	0
219	Furnituri de birou	200101	160,000	0	160,000	0	0	0
220	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
221	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
222	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
223	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
224	Posta, telecomunicatii, radio, televizor, internet	200108	600,000	0	600,000	0	0	0
225	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
226	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
227	Bunuri de natura obiectelor de inventar	2005	104,000	0	104,000	0	0	0
228	Alte obiecte de inventar	200530	104,000	0	104,000	0	0	0
229	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
230	Deplasari interne, detasari, transferari	200601	13,000	0	13,000	0	0	0
231	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
232	Pregatire profesionala	2013	43,000	0	43,000	0	0	0
233	Alte cheltuieli	2030	1,227,000	0	1,227,000	0	0	0
234	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
235	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
236	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
237	Chirii	203004	514,000	0	514,000	0	0	0
238	Alte cheltuieli cu bunuri si servicii	203030	692,000	0	692,000	0	0	0
239	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0

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240	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0
241	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	395,000	0	395,000	0	0	0
242	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	395,000	0	395,000	0	0	0
243	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	395,000	0	395,000	0	0	0
244	Mașini, echipamente si mijloace de transport	710102	246,000	0	246,000	0	0	0
245	Alte active fixe	710130	149,000	0	149,000	0	0	0
246	5502 Tranzactii privind datoria publica si împrumuturi	5502	4,505,000	0	4,505,000	0	0	0
247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,505,000	0	4,505,000	0	0	0
248	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
249	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
250	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
251	TITLUL III DOBANZI	30	4,500,000	0	4,500,000	0	0	0
252	Dobanzi aferente datoriei publice interne	3001	4,500,000	0	4,500,000	0	0	0
253	Dobanzi aferente datoriei publice interne directe	300101	4,500,000	0	4,500,000	0	0	0
254	6102030402 Directia Politia Locala	6102030402	21,512,000	0	21,512,000	0	0	0
255	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,908,000	0	20,908,000	0	0	0
256	TITLUL I. CHELTUIELI DE PERSONAL	10	18,103,000	0	18,103,000	0	0	0
257	Cheltuieli cu salariile in bani	1001	15,527,000	0	15,527,000	0	0	0
258	Salarii de baza	100101	14,555,000	0	14,555,000	0	0	0
259	Sporuri pentru conditii de munca	100105	972,000	0	972,000	0	0	0
260	Cheltuieli cu salariile in natura	1002	2,229,000	0	2,229,000	0	0	0
261	Norme de hrana	100202	2,028,000	0	2,028,000	0	0	0
262	Vouchere de vacanta	100206	201,000	0	201,000	0	0	0
263	Contributii	1003	347,000	0	347,000	0	0	0
264	Contributie asiguratorie pentru munca	100307	347,000	0	347,000	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	2,708,000	0	2,708,000	0	0	0
266	Bunuri si servicii	2001	1,231,000	95,000	1,326,000	0	0	0
267	Furnituri de birou	200101	83,000	0	83,000	0	0	0
268	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
269	Incalzit, iluminat si forta motrice	200103	125,000	0	125,000	0	0	0
270	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
271	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0
272	Piese de schimb	200106	19,000	0	19,000	0	0	0
273	Posta, telecomunicatii, radio, televizor, internet	200108	275,000	0	275,000	0	0	0

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274	Materiale si prestari de servicii cu caracter functional	200109	346,000	0	346,000	0	0	0
275	Alte bunuri si servicii pentru intretinere si functionare	200130	122,000	95,000	217,000	0	0	0
276	Reparatii curente	2002	205,000	0	205,000	0	0	0
277	Bunuri de natura obiectelor de inventar	2005	482,000	0	482,000	0	0	0
278	Uniforme si echipamente	200501	390,000	0	390,000	0	0	0
279	Alte obiecte de inventar	200530	92,000	0	92,000	0	0	0
280	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
281	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
282	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
283	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
284	Protectia muncii	2014	249,000	0	249,000	0	0	0
285	Alte cheltuieli	2030	508,000	-95,000	413,000	0	0	0
286	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
287	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
288	Prime de asigurare non-viata	203003	35,000	0	35,000	0	0	0
289	Chirii	203004	86,000	0	86,000	0	0	0
290	Alte cheltuieli cu bunuri si servicii	203030	332,000	-95,000	237,000	0	0	0
291	TITLUL X ALTE CHELTUIELI	59	97,000	0	97,000	0	0	0
292	Sume aferente persoanelor cu handicap neincadrate	5940	97,000	0	97,000	0	0	0
293	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	604,000	0	604,000	0	0	0
294	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	604,000	0	604,000	0	0	0
295	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	604,000	0	604,000	0	0	0
296	Mașini, echipamente si mijloace de transport	710102	482,000	0	482,000	0	0	0
297	Alte active fixe	710130	122,000	0	122,000	0	0	0
298	610205 Protectie civila si protectia contra incendiilor	610205	2,366,000	1,000	2,367,000	47,000	0	47,000
299	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,172,000	1,000	1,173,000	47,000	0	47,000
300	TITLUL I. CHELTUIELI DE PERSONAL	10	866,000	0	866,000	0	0	0
301	Cheltuieli cu salariile in bani	1001	836,000	0	836,000	0	0	0
302	Salarii de baza	100101	810,000	0	810,000	0	0	0
303	Indemnizatii de hrana	100117	26,000	0	26,000	0	0	0
304	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
305	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
306	Contributii	1003	18,000	0	18,000	0	0	0
307	Contributie asiguratorie pentru munca	100307	18,000	0	18,000	0	0	0
308	TITLUL II. BUNURI SI SERVICII	20	286,000	1,000	287,000	47,000	0	47,000
309	Bunuri si servicii	2001	178,000	14,000	192,000	17,000	0	17,000
310	Furnituri de birou	200101	5,000	0	5,000	0	0	0

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311	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
312	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
313	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
314	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
315	Piese de schimb	200106	3,000	0	3,000	0	0	0
316	Transport	200107	1,000	0	1,000	0	0	0
317	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
318	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
319	Alte bunuri si servicii pentru intretinere si functionare	200130	106,000	14,000	120,000	17,000	0	17,000
320	Reparatii curente	2002	20,000	0	20,000	30,000	0	30,000
321	Hrana	2003	50,000	0	50,000	0	0	0
322	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
323	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
324	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
325	Materiale sanitare	200402	1,000	0	1,000	0	0	0
326	Bunuri de natura obiectelor de inventar	2005	17,000	-10,000	7,000	0	0	0
327	Uniforme si echipamente	200501	15,000	-9,000	6,000	0	0	0
328	Lenjerie si accesorii de pat	200503	1,000	-1,000	0	0	0	0
329	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
330	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
331	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
332	Carti publicatii si materiale documentare	2011	1,000	-1,000	0	0	0	0
333	Pregatire profesionala	2013	3,000	-3,000	0	0	0	0
334	Protectia muncii	2014	3,000	1,000	4,000	0	0	0
335	Meteorologie	2021	1,000	0	1,000	0	0	0
336	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
337	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
338	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
339	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
340	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
341	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,194,000	0	1,194,000	0	0	0
342	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,194,000	0	1,194,000	0	0	0
343	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,194,000	0	1,194,000	0	0	0
344	Mașini, echipamente si mijloace de transport	710102	1,194,000	0	1,194,000	0	0	0
345	6502 Invatamant	6502	166,458,000	-514,000	165,944,000	143,539,000	2,522,000	146,061,000
346	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	154,829,000	-514,000	154,315,000	114,113,000	2,522,000	116,635,000

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347	TITLUL I. CHELTUIELI DE PERSONAL	10	889,000	35,000	924,000	0	0	0
348	Cheltuieli cu salariile in bani	1001	889,000	35,000	924,000	0	0	0
349	Alocatii pentru transport de la si la locul de munca	100115	889,000	35,000	924,000	0	0	0
350	TITLUL II. BUNURI SI SERVICII	20	58,833,000	2,207,000	61,040,000	24,858,000	2,522,000	27,380,000
351	Bunuri si servicii	2001	23,672,000	139,000	23,811,000	958,000	0	958,000
352	Furnituri de birou	200101	342,000	25,000	367,000	0	0	0
353	Materiale pentru curatenie	200102	843,000	73,000	916,000	0	0	0
354	Incalzit, iluminat si forta motrice	200103	11,685,000	0	11,685,000	0	0	0
355	Apa, canal, salubritate	200104	1,962,000	-519,000	1,443,000	0	0	0
356	Carburanti si lubrifianti	200105	152,000	2,000	154,000	0	0	0
357	Piese de schimb	200106	44,000	0	44,000	0	0	0
358	Transport	200107	71,000	-4,000	67,000	0	0	0
359	Posta, telecomunicatii, radio, televizor, internet	200108	1,416,000	-2,000	1,414,000	0	0	0
360	Materiale si prestari de servicii cu caracter functional	200109	3,692,000	168,000	3,860,000	878,000	0	878,000
361	Alte bunuri si servicii pentru intretinere si functionare	200130	3,465,000	396,000	3,861,000	80,000	0	80,000
362	Reparatii curente	2002	28,034,000	2,017,000	30,051,000	12,733,000	2,522,000	15,255,000
363	Hrana	2003	504,000	2,000	506,000	0	0	0
364	Hrana pentru oameni	200301	504,000	2,000	506,000	0	0	0
365	Medicamente si materiale sanitare	2004	333,000	-7,000	326,000	0	0	0
366	Medicamente	200401	24,000	0	24,000	0	0	0
367	Materiale sanitare	200402	77,000	-3,000	74,000	0	0	0
368	Dezinfectanti	200404	232,000	-4,000	228,000	0	0	0
369	Bunuri de natura obiectelor de inventar	2005	3,706,000	49,000	3,755,000	9,500,000	0	9,500,000
370	Uniforme si echipamente	200501	28,000	3,000	31,000	0	0	0
371	Lenjerie si accesorii de pat	200503	530,000	0	530,000	0	0	0
372	Alte obiecte de inventar	200530	3,148,000	46,000	3,194,000	9,500,000	0	9,500,000
373	Deplasari, detasari, transferari	2006	98,000	-1,000	97,000	0	0	0
374	Deplasari interne, detasari, transferari	200601	79,000	-1,000	78,000	0	0	0
375	Deplasari in strainatate	200602	19,000	0	19,000	0	0	0
376	Materiale de laborator	2009	58,000	0	58,000	0	0	0
377	Carti publicatii si materiale documentare	2011	93,000	0	93,000	0	0	0
378	Consultanta si epertiza	2012	12,000	0	12,000	1,655,000	0	1,655,000
379	Pregatire profesionala	2013	344,000	-36,000	308,000	0	0	0
380	Protectia muncii	2014	133,000	1,000	134,000	0	0	0
381	Alte cheltuieli	2030	1,846,000	43,000	1,889,000	12,000	0	12,000
382	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
383	Chirii	203004	1,260,000	0	1,260,000	0	0	0
384	Alte cheltuieli cu bunuri si servicii	203030	521,000	43,000	564,000	12,000	0	12,000
385	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0

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386	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
387	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
388	TITLUL IX ASISTENTA SOCIALA	57	3,724,000	25,000	3,749,000	0	0	0
389	Ajutoare sociale	5702	3,724,000	25,000	3,749,000	0	0	0
390	Ajutoare sociale in numerar	570201	2,439,000	25,000	2,464,000	0	0	0
391	Ajutoare sociale in natura	570202	1,155,000	0	1,155,000	0	0	0
392	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
393	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	69,123,000	0	69,123,000	12,571,000	0	12,571,000
394	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	64,253,000	0	64,253,000	12,571,000	0	12,571,000
395	Finantarea nationala	580101	3,788,000	0	3,788,000	0	0	0
396	Finantarea externa nerambursabila	580102	42,233,000	0	42,233,000	0	0	0
397	Cheltuieli neeligibile	580103	18,232,000	0	18,232,000	12,571,000	0	12,571,000
398	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,870,000	0	4,870,000	0	0	0
399	Finantarea nationala	580201	319,000	0	319,000	0	0	0
400	Finantarea externa nerambursabila	580202	4,551,000	0	4,551,000	0	0	0
401	TITLUL X ALTE CHELTUIELI	59	7,796,000	-2,781,000	5,015,000	0	0	0
402	Burse	5901	7,796,000	-2,781,000	5,015,000	0	0	0
403	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11,173,000	0	11,173,000	76,684,000	0	76,684,000
404	Fonduri din imprumut rambursabil	6101	9,386,000	0	9,386,000	64,439,000	0	64,439,000
405	Sume aferente TVA	6103	1,787,000	0	1,787,000	12,245,000	0	12,245,000
406	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,629,000	0	11,629,000	29,426,000	0	29,426,000
407	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,629,000	0	11,629,000	29,426,000	0	29,426,000
408	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,629,000	0	11,629,000	29,426,000	0	29,426,000
409	Construcții	710101	3,528,000	0	3,528,000	28,880,000	0	28,880,000
410	Mașini, echipamente si mijloace de transport	710102	4,323,000	0	4,323,000	546,000	0	546,000
411	Mobilier, aparatură birotică și alte active corporale	710103	2,029,000	0	2,029,000	0	0	0
412	Alte active fixe	710130	1,749,000	0	1,749,000	0	0	0
413	65021302 Invatamant anteprescolar	65021302	1,047,000	-9,000	1,038,000	0	0	0

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414	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,013,000	-9,000	1,004,000	0	0	0
415	TITLUL I. CHELTUIELI DE PERSONAL	10	16,000	0	16,000	0	0	0
416	Cheltuieli cu salariile in bani	1001	16,000	0	16,000	0	0	0
417	Alocatii pentru transport de la si la locul de munca	100115	16,000	0	16,000	0	0	0
418	TITLUL II. BUNURI SI SERVICII	20	997,000	-9,000	988,000	0	0	0
419	Bunuri si servicii	2001	281,000	-13,000	268,000	0	0	0
420	Furnituri de birou	200101	22,000	0	22,000	0	0	0
421	Materiale pentru curatenie	200102	49,000	0	49,000	0	0	0
422	Apa, canal, salubritate	200104	50,000	-12,000	38,000	0	0	0
423	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
424	Materiale si prestari de servicii cu caracter functional	200109	78,000	1,000	79,000	0	0	0
425	Alte bunuri si servicii pentru intretinere si functionare	200130	77,000	-2,000	75,000	0	0	0
426	Hrana	2003	504,000	2,000	506,000	0	0	0
427	Hrana pentru oameni	200301	504,000	2,000	506,000	0	0	0
428	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
429	Medicamente	200401	4,000	0	4,000	0	0	0
430	Materiale sanitare	200402	9,000	0	9,000	0	0	0
431	Dezinfectanti	200404	7,000	0	7,000	0	0	0
432	Bunuri de natura obiectelor de inventar	2005	146,000	5,000	151,000	0	0	0
433	Alte obiecte de inventar	200530	146,000	5,000	151,000	0	0	0
434	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
435	Pregatire profesionala	2013	16,000	0	16,000	0	0	0
436	Alte cheltuieli	2030	28,000	-3,000	25,000	0	0	0
437	Alte cheltuieli cu bunuri si servicii	203030	28,000	-3,000	25,000	0	0	0
438	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
439	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
440	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
441	Construcții	710101	10,000	0	10,000	0	0	0
442	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
443	Alte active fixe	710130	7,000	0	7,000	0	0	0
444	66020801 Servicii de sanatate publica	66020801	8,452,000	0	8,452,000	197,000	0	197,000
445	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,052,000	0	8,052,000	197,000	0	197,000
446	TITLUL I. CHELTUIELI DE PERSONAL	10	7,375,000	0	7,375,000	0	0	0
447	Cheltuieli cu salariile in bani	1001	7,123,000	0	7,123,000	0	0	0
448	Salarii de baza	100101	6,873,000	0	6,873,000	0	0	0

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449	Indemnizatii de hrana	100117	250,000	0	250,000	0	0	0
450	Cheltuieli cu salariile in natura	1002	106,000	0	106,000	0	0	0
451	Vouchere de vacanta	100206	106,000	0	106,000	0	0	0
452	Contributii	1003	146,000	0	146,000	0	0	0
453	Contributie asiguratorie pentru munca	100307	146,000	0	146,000	0	0	0
454	TITLUL II. BUNURI SI SERVICII	20	677,000	0	677,000	197,000	0	197,000
455	Bunuri si servicii	2001	349,000	0	349,000	118,000	0	118,000
456	Alte bunuri si servicii pentru intretinere si functionare	200130	349,000	0	349,000	118,000	0	118,000
457	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
458	Medicamente	200401	100,000	0	100,000	0	0	0
459	Materiale sanitare	200402	171,000	0	171,000	0	0	0
460	Dezinfectanti	200404	40,000	0	40,000	0	0	0
461	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	79,000	0	79,000
462	Uniforme si echipamente	200501	1,000	0	1,000	79,000	0	79,000
463	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
464	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
465	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	400,000	0	400,000	0	0	0
466	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	400,000	0	400,000	0	0	0
467	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	400,000	0	400,000	0	0	0
468	Mașini, echipamente si mijloace de transport	710102	200,000	0	200,000	0	0	0
469	Alte active fixe	710130	200,000	0	200,000	0	0	0
470	66025050 Alte institutii si actiuni sanitare	66025050	1,002,000	0	1,002,000	0	0	0
471	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
472	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
473	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
474	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
475	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
476	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
477	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
478	6702033001 Alte servicii culturale	6702033001	9,266,000	0	9,266,000	0	0	0
479	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,266,000	0	9,266,000	0	0	0
480	TITLUL II. BUNURI SI SERVICII	20	2,917,000	0	2,917,000	0	0	0
481	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
482	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0
483	Alte cheltuieli	2030	2,908,000	0	2,908,000	0	0	0

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484	Alte cheltuieli cu bunuri si servicii	203030	2,908,000	0	2,908,000	0	0	0
485	TITLUL X ALTE CHELTUIELI	59	6,349,000	0	6,349,000	0	0	0
486	Asociatii si fundatii	5911	4,749,000	0	4,749,000	0	0	0
487	Actiuni cu caracter stiintific si social-cultural	5922	1,600,000	0	1,600,000	0	0	0
488	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	14,066,000	-2,618,000	11,448,000	1,653,000	-763,000	890,000
489	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,713,000	-1,529,000	10,184,000	523,000	-353,000	170,000
490	TITLUL I. CHELTUIELI DE PERSONAL	10	2,756,000	-14,000	2,742,000	0	0	0
491	Cheltuieli cu salariile in bani	1001	2,648,000	-14,000	2,634,000	0	0	0
492	Salarii de baza	100101	2,403,000	0	2,403,000	0	0	0
493	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
494	Alte sporuri	100106	22,000	0	22,000	0	0	0
495	Indemnizatii de delegare	100113	15,000	-14,000	1,000	0	0	0
496	Indemnizatii de hrana	100117	108,000	0	108,000	0	0	0
497	Cheltuieli cu salariile in natura	1002	49,000	0	49,000	0	0	0
498	Vouchere de vacanta	100206	49,000	0	49,000	0	0	0
499	Contributii	1003	59,000	0	59,000	0	0	0
500	Contributie asiguratorie pentru munca	100307	59,000	0	59,000	0	0	0
501	TITLUL II. BUNURI SI SERVICII	20	8,957,000	-1,515,000	7,442,000	523,000	-353,000	170,000
502	Bunuri si servicii	2001	5,431,000	-701,000	4,730,000	0	0	0
503	Furnituri de birou	200101	12,000	0	12,000	0	0	0
504	Materiale pentru curatenie	200102	25,000	0	25,000	0	0	0
505	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
506	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
507	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
508	Piese de schimb	200106	80,000	0	80,000	0	0	0
509	Transport	200107	3,000	-3,000	0	0	0	0
510	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
511	Materiale si prestari de servicii cu caracter functional	200109	491,000	-45,000	446,000	0	0	0
512	Alte bunuri si servicii pentru intretinere si functionare	200130	2,938,000	-653,000	2,285,000	0	0	0
513	Reparatii curente	2002	2,666,000	-455,000	2,211,000	523,000	-353,000	170,000
514	Bunuri de natura obiectelor de inventar	2005	357,000	-50,000	307,000	0	0	0
515	Alte obiecte de inventar	200530	357,000	-50,000	307,000	0	0	0
516	Deplasari, detasari, transferari	2006	42,000	-42,000	0	0	0	0
517	Deplasari interne, detasari, transferari	200601	22,000	-22,000	0	0	0	0
518	Deplasari in strainatate	200602	20,000	-20,000	0	0	0	0
519	Carti publicatii si materiale documentare	2011	100,000	-100,000	0	0	0	0
520	Pregatire profesionala	2013	18,000	-15,000	3,000	0	0	0
521	Protectia muncii	2014	54,000	-23,000	31,000	0	0	0
522	Alte cheltuieli	2030	289,000	-129,000	160,000	0	0	0
523	Reclama si publicitate	203001	50,000	-44,000	6,000	0	0	0
524	Protocol si reprezentare	203002	50,000	-50,000	0	0	0	0

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525	Prime de asigurare non-viata	203003	113,000	-35,000	78,000	0	0	0
526	Alte cheltuieli cu bunuri si servicii	203030	76,000	0	76,000	0	0	0
527	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,353,000	-1,089,000	1,264,000	1,130,000	-410,000	720,000
528	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,353,000	-1,089,000	1,264,000	1,130,000	-410,000	720,000
529	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,353,000	-1,089,000	1,264,000	1,130,000	-410,000	720,000
530	Construcții	710101	1,893,000	-912,000	981,000	1,130,000	-410,000	720,000
531	Mașini, echipamente si mijloace de transport	710102	205,000	0	205,000	0	0	0
532	Mobilier, aparatură birotică și alte active corporale	710103	212,000	-177,000	35,000	0	0	0
533	Alte active fixe	710130	43,000	0	43,000	0	0	0
534	67020501 Sport	67020501	17,488,000	500,000	17,988,000	0	0	0
535	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,488,000	500,000	17,988,000	0	0	0
536	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
537	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
538	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
539	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,171,000	500,000	9,671,000	0	0	0
540	Transferuri curente	5101	9,000,000	500,000	9,500,000	0	0	0
541	Transferuri catre institutii publice	510101	9,000,000	500,000	9,500,000	0	0	0
542	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
543	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
544	TITLUL X ALTE CHELTUIELI	59	8,152,000	0	8,152,000	0	0	0
545	Asociatii si fundatii	5911	7,477,000	0	7,477,000	0	0	0
546	Actiuni cu caracter stiintific si social-cultural	5922	675,000	0	675,000	0	0	0
547	67020502 Tineret	67020502	1,075,000	0	1,075,000	0	0	0
548	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,075,000	0	1,075,000	0	0	0
549	TITLUL X ALTE CHELTUIELI	59	1,075,000	0	1,075,000	0	0	0
550	Asociatii si fundatii	5911	100,000	0	100,000	0	0	0
551	Actiuni cu caracter stiintific si social-cultural	5922	975,000	0	975,000	0	0	0
552	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	13,783,000	-2,016,000	11,767,000	2,395,000	1,640,000	4,035,000
553	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,211,000	-334,000	10,877,000	0	0	0
554	TITLUL I. CHELTUIELI DE PERSONAL	10	7,100,000	-24,000	7,076,000	0	0	0
555	Cheltuieli cu salariile in bani	1001	6,791,000	0	6,791,000	0	0	0

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556	Salarii de baza	100101	6,085,000	0	6,085,000	0	0	0
557	Sporuri pentru conditii de munca	100105	384,000	0	384,000	0	0	0
558	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
559	Indemnizatii de hrana	100117	320,000	0	320,000	0	0	0
560	Cheltuieli cu salariile in natura	1002	147,000	-24,000	123,000	0	0	0
561	Vouchere de vacanta	100206	147,000	-24,000	123,000	0	0	0
562	Contributii	1003	162,000	0	162,000	0	0	0
563	Contributie asiguratorie pentru munca	100307	162,000	0	162,000	0	0	0
564	TITLUL II. BUNURI SI SERVICII	20	4,046,000	-310,000	3,736,000	0	0	0
565	Bunuri si servicii	2001	2,472,000	-200,000	2,272,000	0	0	0
566	Furnituri de birou	200101	12,000	0	12,000	0	0	0
567	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
568	Incalzit, iluminat si forta motrice	200103	150,000	-40,000	110,000	0	0	0
569	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
570	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
571	Piese de schimb	200106	73,000	0	73,000	0	0	0
572	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
573	Materiale si prestari de servicii cu caracter functional	200109	648,000	-40,000	608,000	0	0	0
574	Alte bunuri si servicii pentru intretinere si functionare	200130	1,285,000	-120,000	1,165,000	0	0	0
575	Reparatii curente	2002	186,000	0	186,000	0	0	0
576	Hrana	2003	85,000	0	85,000	0	0	0
577	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
578	Medicamente si materiale sanitare	2004	50,000	0	50,000	0	0	0
579	Medicamente	200401	50,000	0	50,000	0	0	0
580	Bunuri de natura obiectelor de inventar	2005	83,000	-26,000	57,000	0	0	0
581	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
582	Alte obiecte de inventar	200530	68,000	-26,000	42,000	0	0	0
583	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
584	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
585	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
586	Consultanta si eptiza	2012	85,000	-24,000	61,000	0	0	0
587	Pregatire profesionala	2013	20,000	-7,000	13,000	0	0	0
588	Protectia muncii	2014	31,000	0	31,000	0	0	0
589	Alte cheltuieli	2030	1,002,000	-53,000	949,000	0	0	0
590	Reclama si publicitate	203001	65,000	0	65,000	0	0	0
591	Protocol si reprezentare	203002	9,000	0	9,000	0	0	0
592	Prime de asigurare non-viata	203003	178,000	-28,000	150,000	0	0	0
593	Alte cheltuieli cu bunuri si servicii	203030	750,000	-25,000	725,000	0	0	0
594	TITLUL X ALTE CHELTUIELI	59	65,000	0	65,000	0	0	0
595	Sume aferente persoanelor cu handicap neincadrate	5940	65,000	0	65,000	0	0	0
596	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,572,000	-1,682,000	890,000	2,395,000	1,640,000	4,035,000
597	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,572,000	-1,682,000	890,000	2,395,000	1,640,000	4,035,000

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598	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,572,000	-1,682,000	890,000	2,395,000	1,640,000	4,035,000
599	Mașini, echipamente si mijloace de transport	710102	2,552,000	-1,680,000	872,000	2,395,000	1,640,000	4,035,000
600	Mobilier, aparatură birotică și alte active corporale	710103	15,000	-2,000	13,000	0	0	0
601	Alte active fixe	710130	5,000	0	5,000	0	0	0
602	670205030201 CASM	670205030201	1,140,000	0	1,140,000	0	0	0
603	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,100,000	0	1,100,000	0	0	0
604	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
605	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
606	Salarii de baza	100101	300,000	0	300,000	0	0	0
607	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
608	Contributii	1003	7,000	0	7,000	0	0	0
609	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
610	TITLUL II. BUNURI SI SERVICII	20	778,000	0	778,000	0	0	0
611	Bunuri si servicii	2001	748,000	0	748,000	0	0	0
612	Incalzit, iluminat si forta motrice	200103	412,000	0	412,000	0	0	0
613	Apa, canal, salubritate	200104	255,000	0	255,000	0	0	0
614	Posta, telecomunicatii, radio, televizor, internet	200108	25,000	0	25,000	0	0	0
615	Materiale si prestari de servicii cu caracter functional	200109	41,000	0	41,000	0	0	0
616	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
617	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
618	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
619	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
620	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
621	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
622	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
623	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
624	Construcții	710101	40,000	0	40,000	0	0	0
625	670205030202 Directia Complexul de Agreement Weekend	670205030202	13,314,000	-2,774,000	10,540,000	1,740,000	865,000	2,605,000
626	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,491,000	-2,432,000	10,059,000	0	556,000	556,000
627	TITLUL I. CHELTUIELI DE PERSONAL	10	3,753,000	0	3,753,000	0	0	0
628	Cheltuieli cu salariile in bani	1001	3,592,000	0	3,592,000	0	0	0
629	Salarii de baza	100101	3,392,000	0	3,392,000	0	0	0
630	Indemnizatii de hrana	100117	200,000	0	200,000	0	0	0

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631	Cheltuieli cu salariile in natura	1002	84,000	0	84,000	0	0	0
632	Vouchere de vacanta	100206	84,000	0	84,000	0	0	0
633	Contributii	1003	77,000	0	77,000	0	0	0
634	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
635	TITLUL II. BUNURI SI SERVICII	20	8,688,000	-2,432,000	6,256,000	0	556,000	556,000
636	Bunuri si servicii	2001	4,840,000	-1,250,000	3,590,000	0	0	0
637	Furnituri de birou	200101	25,000	-4,000	21,000	0	0	0
638	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
639	Incalzit, iluminat si forta motrice	200103	2,338,000	-900,000	1,438,000	0	0	0
640	Apa, canal, salubritate	200104	672,000	0	672,000	0	0	0
641	Carburanti si lubrifianti	200105	50,000	-20,000	30,000	0	0	0
642	Piese de schimb	200106	70,000	0	70,000	0	0	0
643	Transport	200107	10,000	-10,000	0	0	0	0
644	Posta, telecomunicatii, radio, televizor, internet	200108	70,000	-50,000	20,000	0	0	0
645	Materiale si prestari de servicii cu caracter functional	200109	479,000	-100,000	379,000	0	0	0
646	Alte bunuri si servicii pentru intretinere si functionare	200130	1,066,000	-166,000	900,000	0	0	0
647	Reparatii curente	2002	2,482,000	-715,000	1,767,000	0	556,000	556,000
648	Hrana	2003	15,000	0	15,000	0	0	0
649	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
650	Medicamente si materiale sanitare	2004	27,000	-27,000	0	0	0	0
651	Medicamente	200401	8,000	-8,000	0	0	0	0
652	Materiale sanitare	200402	4,000	-4,000	0	0	0	0
653	Dezinfectanti	200404	15,000	-15,000	0	0	0	0
654	Bunuri de natura obiectelor de inventar	2005	193,000	-42,000	151,000	0	0	0
655	Uniforme si echipamente	200501	30,000	-9,000	21,000	0	0	0
656	Alte obiecte de inventar	200530	163,000	-33,000	130,000	0	0	0
657	Deplasari, detasari, transferari	2006	10,000	-10,000	0	0	0	0
658	Deplasari interne, detasari, transferari	200601	10,000	-10,000	0	0	0	0
659	Consultanta si epertiza	2012	250,000	-200,000	50,000	0	0	0
660	Pregatire profesionala	2013	50,000	-48,000	2,000	0	0	0
661	Protectia muncii	2014	91,000	0	91,000	0	0	0
662	Alte cheltuieli	2030	730,000	-140,000	590,000	0	0	0
663	Prime de asigurare non-viata	203003	50,000	-40,000	10,000	0	0	0
664	Alte cheltuieli cu bunuri si servicii	203030	680,000	-100,000	580,000	0	0	0
665	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
666	Sume aferente persoanelor cu handicap neincadrate	5940	50,000	0	50,000	0	0	0
667	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	823,000	-342,000	481,000	1,740,000	309,000	2,049,000
668	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	823,000	-342,000	481,000	1,740,000	309,000	2,049,000
669	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	823,000	-342,000	481,000	1,740,000	309,000	2,049,000
670	Construcții	710101	80,000	-75,000	5,000	1,440,000	75,000	1,515,000
671	Mașini, echipamente si mijloace de transport	710102	720,000	-250,000	470,000	300,000	234,000	534,000

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672	Mobilier, aparatură birotică și alte active corporale	710103	8,000	-2,000	6,000	0	0	0
673	Alte active fixe	710130	15,000	-15,000	0	0	0	0
674	670206 Servicii religioase	670206	1,700,000	0	1,700,000	0	0	0
675	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,700,000	0	1,700,000	0	0	0
676	TITLUL X ALTE CHELTUIELI	59	1,700,000	0	1,700,000	0	0	0
677	Sustinerea cultelor	5912	1,700,000	0	1,700,000	0	0	0
678	670250 Alte servicii în domeniile culturii, recreerii și religiei	670250	3,214,000	0	3,214,000	0	0	0
679	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,206,000	0	3,206,000	0	0	0
680	TITLUL II. BUNURI SI SERVICII	20	3,206,000	0	3,206,000	0	0	0
681	Bunuri și servicii	2001	203,000	0	203,000	0	0	0
682	Transport	200107	203,000	0	203,000	0	0	0
683	Alte cheltuieli	2030	3,003,000	0	3,003,000	0	0	0
684	Protocol și reprezentare	203002	606,000	0	606,000	0	0	0
685	Alte cheltuieli cu bunuri și servicii	203030	2,397,000	0	2,397,000	0	0	0
686	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,000	0	8,000	0	0	0
687	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,000	0	8,000	0	0	0
688	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,000	0	8,000	0	0	0
689	Alte active fixe	710130	8,000	0	8,000	0	0	0
690	68020401 Camin spital	68020401	5,100,000	0	5,100,000	0	0	0
691	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,100,000	0	5,100,000	0	0	0
692	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
693	Cheltuieli cu salariile în bani	1001	2,867,000	0	2,867,000	0	0	0
694	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
695	Sporuri pentru condiții de muncă	100105	290,000	0	290,000	0	0	0
696	Alte sporuri	100106	280,000	0	280,000	0	0	0
697	Indemnizații de delegare	100113	2,000	0	2,000	0	0	0
698	Indemnizații de hrană	100117	140,000	0	140,000	0	0	0
699	Alte drepturi salariale în bani	100130	85,000	0	85,000	0	0	0
700	Cheltuieli cu salariile în natură	1002	55,000	0	55,000	0	0	0
701	Vouchere de vacanță	100206	55,000	0	55,000	0	0	0
702	Contribuții	1003	78,000	0	78,000	0	0	0
703	Contribuție asiguratorie pentru muncă	100307	78,000	0	78,000	0	0	0
704	TITLUL II. BUNURI SI SERVICII	20	2,100,000	0	2,100,000	0	0	0
705	Bunuri și servicii	2001	750,000	0	750,000	0	0	0
706	Furnituri de birou	200101	8,000	0	8,000	0	0	0
707	Materiale pentru curățenie	200102	80,000	0	80,000	0	0	0
708	Incalzit, iluminat și forță motrice	200103	280,000	0	280,000	0	0	0
709	Apa, canal, salubritate	200104	100,000	0	100,000	0	0	0

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710	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
711	Piese de schimb	200106	50,000	0	50,000	0	0	0
712	Transport	200107	25,000	0	25,000	0	0	0
713	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
714	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
715	Reparatii curente	2002	425,000	0	425,000	0	0	0
716	Hrana	2003	650,000	0	650,000	0	0	0
717	Hrana pentru oameni	200301	650,000	0	650,000	0	0	0
718	Medicamente si materiale sanitare	2004	90,000	0	90,000	0	0	0
719	Medicamente	200401	50,000	0	50,000	0	0	0
720	Materiale sanitare	200402	25,000	0	25,000	0	0	0
721	Dezinfectanti	200404	15,000	0	15,000	0	0	0
722	Bunuri de natura obiectelor de inventar	2005	80,000	0	80,000	0	0	0
723	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
724	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
725	Alte obiecte de inventar	200530	60,000	0	60,000	0	0	0
726	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
727	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
728	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
729	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
730	Protectia muncii	2014	30,000	0	30,000	0	0	0
731	Alte cheltuieli	2030	30,000	0	30,000	0	0	0
732	Alte cheltuieli cu bunuri si servicii	203030	30,000	0	30,000	0	0	0
733	68020402 Ingrijitori persoane in varsta	68020402	1,273,000	-60,000	1,213,000	0	0	0
734	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	-60,000	1,213,000	0	0	0
735	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	-60,000	1,213,000	0	0	0
736	Cheltuieli cu salariile in bani	1001	1,201,000	-60,000	1,141,000	0	0	0
737	Salarii de baza	100101	1,105,000	-50,000	1,055,000	0	0	0
738	Indemnizatii de hrana	100117	96,000	-10,000	86,000	0	0	0
739	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
740	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
741	Contributii	1003	27,000	0	27,000	0	0	0
742	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
743	68020502 Asistenta sociala in caz de invaliditate	68020502	34,341,000	6,036,000	40,377,000	0	0	0
744	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	34,341,000	6,036,000	40,377,000	0	0	0
745	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	1,212,000	14,129,000	0	0	0
746	Cheltuieli cu salariile in bani	1001	12,218,000	1,199,000	13,417,000	0	0	0
747	Salarii de baza	100101	11,145,000	1,150,000	12,295,000	0	0	0
748	Indemnizatii de hrana	100117	998,000	54,000	1,052,000	0	0	0

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749	Alte drepturi salariale in bani	100130	75,000	-5,000	70,000	0	0	0
750	Cheltuieli cu salariile in natura	1002	423,000	-9,000	414,000	0	0	0
751	Vouchere de vacanta	100206	423,000	-9,000	414,000	0	0	0
752	Contributii	1003	276,000	22,000	298,000	0	0	0
753	Contributie asiguratorie pentru munca	100307	276,000	22,000	298,000	0	0	0
754	TITLUL II. BUNURI SI SERVICII	20	114,000	24,000	138,000	0	0	0
755	Bunuri si servicii	2001	114,000	24,000	138,000	0	0	0
756	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	24,000	138,000	0	0	0
757	TITLUL IX ASISTENTA SOCIALA	57	21,310,000	4,800,000	26,110,000	0	0	0
758	Ajutoare sociale	5702	21,310,000	4,800,000	26,110,000	0	0	0
759	Ajutoare sociale in numerar	570201	21,310,000	4,800,000	26,110,000	0	0	0
760	68020601 Centrul de zi Rozmarin	68020601	2,031,000	-100,000	1,931,000	0	0	0
761	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,031,000	-100,000	1,931,000	0	0	0
762	TITLUL I. CHELTUIELI DE PERSONAL	10	1,481,000	-40,000	1,441,000	0	0	0
763	Cheltuieli cu salariile in bani	1001	1,424,000	-40,000	1,384,000	0	0	0
764	Salarii de baza	100101	1,354,000	-30,000	1,324,000	0	0	0
765	Indemnizatii de hrana	100117	70,000	-10,000	60,000	0	0	0
766	Cheltuieli cu salariile in natura	1002	25,000	0	25,000	0	0	0
767	Vouchere de vacanta	100206	25,000	0	25,000	0	0	0
768	Contributii	1003	32,000	0	32,000	0	0	0
769	Contributie asiguratorie pentru munca	100307	32,000	0	32,000	0	0	0
770	TITLUL II. BUNURI SI SERVICII	20	550,000	-60,000	490,000	0	0	0
771	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
772	Furnituri de birou	200101	10,000	0	10,000	0	0	0
773	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
774	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
775	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
776	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
777	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
778	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
779	Alte bunuri si servicii pentru intretinere si functionare	200130	23,000	0	23,000	0	0	0
780	Reparatii curente	2002	80,000	-10,000	70,000	0	0	0
781	Hrana	2003	270,000	-50,000	220,000	0	0	0
782	Hrana pentru oameni	200301	270,000	-50,000	220,000	0	0	0
783	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
784	Medicamente	200401	1,000	0	1,000	0	0	0
785	Materiale sanitare	200402	2,000	0	2,000	0	0	0
786	Dezinfectanti	200404	3,000	0	3,000	0	0	0
787	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
788	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
789	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
790	Alte cheltuieli	2030	29,000	0	29,000	0	0	0

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791	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
792	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
793	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
794	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
795	68021501 Ajutor social	68021501	362,000	0	362,000	0	0	0
796	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	362,000	0	362,000	0	0	0
797	TITLUL II. BUNURI SI SERVICII	20	362,000	0	362,000	0	0	0
798	Bunuri si servicii	2001	218,000	0	218,000	0	0	0
799	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
800	Incalzit, iluminat si forta motrice	200103	125,000	0	125,000	0	0	0
801	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
802	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
803	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
804	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
805	Reparatii curente	2002	110,000	0	110,000	0	0	0
806	Hrana	2003	10,000	0	10,000	0	0	0
807	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
808	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
809	Materiale sanitare	200402	8,000	0	8,000	0	0	0
810	Dezinfectanti	200404	2,000	0	2,000	0	0	0
811	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
812	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
813	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
814	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
815	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
816	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
817	68021502 Cantine de ajutor social	68021502	603,000	-60,000	543,000	0	0	0
818	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	-60,000	543,000	0	0	0
819	TITLUL II. BUNURI SI SERVICII	20	603,000	-60,000	543,000	0	0	0
820	Hrana	2003	603,000	-60,000	543,000	0	0	0
821	Hrana pentru oameni	200301	603,000	-60,000	543,000	0	0	0
822	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	24,572,000	-626,000	23,946,000	0	0	0
823	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,460,000	-524,000	23,936,000	0	0	0
824	TITLUL I. CHELTUIELI DE PERSONAL	10	8,411,000	215,000	8,626,000	0	0	0
825	Cheltuieli cu salariile in bani	1001	8,116,000	215,000	8,331,000	0	0	0
826	Salarii de baza	100101	7,828,000	240,000	8,068,000	0	0	0
827	Indemnizatii de hrana	100117	288,000	-25,000	263,000	0	0	0
828	Cheltuieli cu salariile in natura	1002	108,000	0	108,000	0	0	0

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829	Vouchere de vacanta	100206	108,000	0	108,000	0	0	0
830	Contributii	1003	187,000	0	187,000	0	0	0
831	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
832	TITLUL II. BUNURI SI SERVICII	20	3,122,000	-309,000	2,813,000	0	0	0
833	Bunuri si servicii	2001	675,000	-10,000	665,000	0	0	0
834	Furnituri de birou	200101	48,000	0	48,000	0	0	0
835	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
836	Incalzit, iluminat si forta motrice	200103	163,000	0	163,000	0	0	0
837	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
838	Carburanti si lubrifianti	200105	40,000	-10,000	30,000	0	0	0
839	Posta, telecomunicatii, radio, televizor, internet	200108	68,000	0	68,000	0	0	0
840	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
841	Alte bunuri si servicii pentru intretinere si functionare	200130	298,000	0	298,000	0	0	0
842	Reparatii curente	2002	75,000	0	75,000	0	0	0
843	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
844	Materiale sanitare	200402	5,000	0	5,000	0	0	0
845	Dezinfectanti	200404	5,000	0	5,000	0	0	0
846	Bunuri de natura obiectelor de inventar	2005	24,000	0	24,000	0	0	0
847	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
848	Alte obiecte de inventar	200530	22,000	0	22,000	0	0	0
849	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
850	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
851	Pregatire profesionala	2013	50,000	-29,000	21,000	0	0	0
852	Protectia muncii	2014	5,000	0	5,000	0	0	0
853	Alte cheltuieli	2030	2,280,000	-270,000	2,010,000	0	0	0
854	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
855	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
856	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
857	Chirii	203004	60,000	0	60,000	0	0	0
858	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	-270,000	1,930,000	0	0	0
859	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
860	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
861	TITLUL IX ASISTENTA SOCIALA	57	2,523,000	-500,000	2,023,000	0	0	0
862	Ajutoare sociale	5702	2,523,000	-500,000	2,023,000	0	0	0
863	Ajutoare sociale in numerar	570201	2,523,000	-500,000	2,023,000	0	0	0
864	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,144,000	0	2,144,000	0	0	0
865	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,144,000	0	2,144,000	0	0	0
866	Finantarea nationala	580201	108,000	0	108,000	0	0	0
867	Finantarea externa nerambursabila	580202	2,036,000	0	2,036,000	0	0	0
868	TITLUL X ALTE CHELTUIELI	59	7,910,000	70,000	7,980,000	0	0	0
869	Asociatii si fundatii	5911	7,500,000	0	7,500,000	0	0	0

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870	Despagubiri civile	5917	10,000	35,000	45,000	0	0	0
871	Sume aferente persoanelor cu handicap neincadrate	5940	400,000	35,000	435,000	0	0	0
872	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	112,000	-102,000	10,000	0	0	0
873	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	112,000	-102,000	10,000	0	0	0
874	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	112,000	-102,000	10,000	0	0	0
875	Mașini, echipamente si mijloace de transport	710102	87,000	-87,000	0	0	0	0
876	Alte active fixe	710130	25,000	-15,000	10,000	0	0	0
877	70020301 Dezvoltarea sistemului de locuinte	70020301	76,899,000	0	76,899,000	96,234,000	0	96,234,000
878	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
879	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
880	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
881	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
882	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000
883	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
884	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
885	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0
886	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000
887	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
888	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
889	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000
890	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
891	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
892	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
893	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	41,852,000	0	41,852,000	35,442,000	0	35,442,000
894	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	41,852,000	0	41,852,000	35,442,000	0	35,442,000
895	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	41,852,000	0	41,852,000	35,442,000	0	35,442,000
896	Construcții	710101	41,852,000	0	41,852,000	35,442,000	0	35,442,000

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897	700206 Iluminat public si electrificari rurale	700206	14,692,000	-412,000	14,280,000	11,612,000	-666,000	10,946,000
898	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,106,000	-362,000	9,744,000	4,401,000	-716,000	3,685,000
899	TITLUL II. BUNURI SI SERVICII	20	10,106,000	-362,000	9,744,000	4,401,000	-716,000	3,685,000
900	Bunuri si servicii	2001	5,400,000	0	5,400,000	0	0	0
901	Incalzit, iluminat si forta motrice	200103	5,400,000	0	5,400,000	0	0	0
902	Reparatii curente	2002	4,262,000	-192,000	4,070,000	4,401,000	-716,000	3,685,000
903	Alte cheltuieli	2030	444,000	-170,000	274,000	0	0	0
904	Alte cheltuieli cu bunuri si servicii	203030	444,000	-170,000	274,000	0	0	0
905	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,586,000	-50,000	4,536,000	7,211,000	50,000	7,261,000
906	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,586,000	-50,000	4,536,000	7,211,000	50,000	7,261,000
907	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,586,000	-50,000	4,536,000	7,211,000	50,000	7,261,000
908	Construcții	710101	4,586,000	-50,000	4,536,000	7,211,000	50,000	7,261,000
909	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	13,859,000	-2,635,000	11,224,000	4,143,000	264,000	4,407,000
910	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,720,000	-2,126,000	9,594,000	0	516,000	516,000
911	TITLUL I. CHELTUIELI DE PERSONAL	10	3,841,000	0	3,841,000	0	0	0
912	Cheltuieli cu salariile in bani	1001	3,690,000	0	3,690,000	0	0	0
913	Salarii de baza	100101	3,390,000	0	3,390,000	0	0	0
914	Sporuri pentru conditii de munca	100105	118,000	0	118,000	0	0	0
915	Indemnizatii de hrana	100117	182,000	0	182,000	0	0	0
916	Cheltuieli cu salariile in natura	1002	71,000	0	71,000	0	0	0
917	Vouchere de vacanta	100206	71,000	0	71,000	0	0	0
918	Contributii	1003	80,000	0	80,000	0	0	0
919	Contributie asiguratorie pentru munca	100307	80,000	0	80,000	0	0	0
920	TITLUL II. BUNURI SI SERVICII	20	7,879,000	-2,126,000	5,753,000	0	516,000	516,000
921	Bunuri si servicii	2001	4,259,000	-882,000	3,377,000	0	0	0
922	Furnituri de birou	200101	43,000	-1,000	42,000	0	0	0
923	Materiale pentru curatenie	200102	55,000	-2,000	53,000	0	0	0
924	Incalzit, iluminat si forta motrice	200103	1,090,000	-300,000	790,000	0	0	0
925	Apa, canal, salubritate	200104	140,000	0	140,000	0	0	0
926	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
927	Piese de schimb	200106	13,000	0	13,000	0	0	0
928	Transport	200107	320,000	-106,000	214,000	0	0	0
929	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
930	Materiale si prestari de servicii cu caracter functional	200109	633,000	-193,000	440,000	0	0	0
931	Alte bunuri si servicii pentru intretinere si functionare	200130	1,855,000	-280,000	1,575,000	0	0	0
932	Reparatii curente	2002	2,401,000	-928,000	1,473,000	0	516,000	516,000
933	Hrana	2003	433,000	-70,000	363,000	0	0	0
934	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0

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935	Hrana pentru animale	200302	430,000	-70,000	360,000	0	0	0
936	Medicamente si materiale sanitare	2004	6,000	-2,000	4,000	0	0	0
937	Medicamente	200401	2,000	-2,000	0	0	0	0
938	Materiale sanitare	200402	2,000	0	2,000	0	0	0
939	Dezinfectanti	200404	2,000	0	2,000	0	0	0
940	Bunuri de natura obiectelor de inventar	2005	138,000	-76,000	62,000	0	0	0
941	Uniforme si echipamente	200501	25,000	-18,000	7,000	0	0	0
942	Alte obiecte de inventar	200530	113,000	-58,000	55,000	0	0	0
943	Deplasari, detasari, transferari	2006	26,000	-1,000	25,000	0	0	0
944	Deplasari interne, detasari, transferari	200601	1,000	-1,000	0	0	0	0
945	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
946	Carti publicatii si materiale documentare	2011	2,000	-2,000	0	0	0	0
947	Consultanta si eperiza	2012	58,000	-4,000	54,000	0	0	0
948	Pregatire profesionala	2013	15,000	-12,000	3,000	0	0	0
949	Protectia muncii	2014	12,000	0	12,000	0	0	0
950	Alte cheltuieli	2030	529,000	-149,000	380,000	0	0	0
951	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
952	Chirii	203004	60,000	-15,000	45,000	0	0	0
953	Alte cheltuieli cu bunuri si servicii	203030	452,000	-134,000	318,000	0	0	0
954	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,139,000	-509,000	1,630,000	4,143,000	-252,000	3,891,000
955	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,139,000	-509,000	1,630,000	4,143,000	-252,000	3,891,000
956	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,139,000	-509,000	1,630,000	4,143,000	-252,000	3,891,000
957	Construcții	710101	726,000	-279,000	447,000	3,743,000	148,000	3,891,000
958	Mașini, echipamente si mijloace de transport	710102	921,000	-123,000	798,000	0	0	0
959	Mobilier, aparatură birotică și alte active corporale	710103	492,000	-107,000	385,000	400,000	-400,000	0
960	70025002 Serviciul Public Utilitati Municipale	70025002	3,590,000	0	3,590,000	0	0	0
961	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,346,000	0	2,346,000	0	0	0
962	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
963	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
964	Salarii de baza	100101	250,000	0	250,000	0	0	0
965	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
966	Contributii	1003	10,000	0	10,000	0	0	0
967	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
968	TITLUL II. BUNURI SI SERVICII	20	2,071,000	0	2,071,000	0	0	0
969	Bunuri si servicii	2001	1,450,000	0	1,450,000	0	0	0
970	Incalzit, iluminat si forta motrice	200103	950,000	0	950,000	0	0	0
971	Apa, canal, salubritate	200104	75,000	0	75,000	0	0	0
972	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0

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973	Posta, telecomunicatii, radio, televizor, internet	200108	78,000	0	78,000	0	0	0
974	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
975	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
976	Reparatii curente	2002	41,000	0	41,000	0	0	0
977	Bunuri de natura obiectelor de inventar	2005	474,000	0	474,000	0	0	0
978	Alte obiecte de inventar	200530	474,000	0	474,000	0	0	0
979	Alte cheltuieli	2030	106,000	0	106,000	0	0	0
980	Alte cheltuieli cu bunuri si servicii	203030	106,000	0	106,000	0	0	0
981	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	0	0	0
982	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	0	0	0
983	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	0	0	0
984	Construcții	710101	288,000	0	288,000	0	0	0
985	Mobilier, aparatură birotică și alte active corporale	710103	956,000	0	956,000	0	0	0
986	70025003 Serviciu administratia domeniului public si privat	70025003	22,886,000	-3,548,000	19,338,000	79,610,000	-23,167,000	56,443,000
987	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,147,000	-1,400,000	14,747,000	2,380,000	-2,230,000	150,000
988	TITLUL I. CHELTUIELI DE PERSONAL	10	6,128,000	0	6,128,000	0	0	0
989	Cheltuieli cu salariile in bani	1001	5,897,000	0	5,897,000	0	0	0
990	Salarii de baza	100101	5,658,000	0	5,658,000	0	0	0
991	Indemnizatii de hrana	100117	239,000	0	239,000	0	0	0
992	Cheltuieli cu salariile in natura	1002	99,000	0	99,000	0	0	0
993	Vouchere de vacanta	100206	99,000	0	99,000	0	0	0
994	Contributii	1003	132,000	0	132,000	0	0	0
995	Contributie asiguratorie pentru munca	100307	132,000	0	132,000	0	0	0
996	TITLUL II. BUNURI SI SERVICII	20	10,019,000	-1,400,000	8,619,000	2,380,000	-2,230,000	150,000
997	Bunuri si servicii	2001	2,672,000	50,000	2,722,000	150,000	0	150,000
998	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
999	Materiale si prestari de servicii cu caracter functional	200109	549,000	-80,000	469,000	0	0	0
1000	Alte bunuri si servicii pentru intretinere si functionare	200130	1,773,000	130,000	1,903,000	150,000	0	150,000
1001	Reparatii curente	2002	4,656,000	-1,240,000	3,416,000	2,230,000	-2,230,000	0
1002	Bunuri de natura obiectelor de inventar	2005	538,000	-80,000	458,000	0	0	0
1003	Alte obiecte de inventar	200530	538,000	-80,000	458,000	0	0	0
1004	Alte cheltuieli	2030	2,153,000	-130,000	2,023,000	0	0	0
1005	Alte cheltuieli cu bunuri si servicii	203030	2,153,000	-130,000	2,023,000	0	0	0
1006	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,739,000	-2,148,000	4,591,000	77,230,000	-20,937,000	56,293,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1007	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,739,000	-2,148,000	4,591,000	77,230,000	-20,937,000	56,293,000
1008	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,739,000	-2,148,000	4,591,000	77,230,000	-20,937,000	56,293,000
1009	Construcții	710101	6,387,000	-2,098,000	4,289,000	77,230,000	-20,937,000	56,293,000
1010	Mașini, echipamente si mijloace de transport	710102	60,000	-50,000	10,000	0	0	0
1011	Alte active fixe	710130	292,000	0	292,000	0	0	0
1012	70025005 Biroul juridic	70025005	3,793,000	-375,000	3,418,000	6,725,000	-600,000	6,125,000
1013	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1014	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1015	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1016	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1017	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0
1018	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1019	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1020	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1021	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,054,000	-375,000	1,679,000	6,725,000	-600,000	6,125,000
1022	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,054,000	-375,000	1,679,000	6,725,000	-600,000	6,125,000
1023	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,054,000	-375,000	1,679,000	6,725,000	-600,000	6,125,000
1024	Construcții	710101	2,054,000	-375,000	1,679,000	6,725,000	-600,000	6,125,000
1025	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,736,000	-445,000	4,291,000	100,000	0	100,000
1026	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,362,000	-285,000	4,077,000	100,000	0	100,000
1027	TITLUL II. BUNURI SI SERVICII	20	4,362,000	-285,000	4,077,000	100,000	0	100,000
1028	Bunuri si servicii	2001	2,745,000	0	2,745,000	100,000	0	100,000
1029	Furnituri de birou	200101	55,000	0	55,000	0	0	0
1030	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1031	Incalzit, iluminat si forta motrice	200103	550,000	0	550,000	0	0	0
1032	Apa, canal, salubritate	200104	750,000	0	750,000	0	0	0
1033	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1034	Piese de schimb	200106	49,000	0	49,000	0	0	0
1035	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1036	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1037	Alte bunuri si servicii pentru intretinere si functionare	200130	643,000	0	643,000	100,000	0	100,000
1038	Reparatii curente	2002	413,000	0	413,000	0	0	0
1039	Hrana	2003	6,000	0	6,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1040	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1041	Bunuri de natura obiectelor de inventar	2005	1,143,000	-285,000	858,000	0	0	0
1042	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1043	Alte obiecte de inventar	200530	1,115,000	-285,000	830,000	0	0	0
1044	Protectia muncii	2014	7,000	0	7,000	0	0	0
1045	Alte cheltuieli	2030	48,000	0	48,000	0	0	0
1046	Prime de asigurare non-viata	203003	45,000	0	45,000	0	0	0
1047	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
1048	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	-160,000	214,000	0	0	0
1049	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	-160,000	214,000	0	0	0
1050	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	-160,000	214,000	0	0	0
1051	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1052	Mobilier, aparatură birotică și alte active corporale	710103	160,000	-160,000	0	0	0	0
1053	70025007 Serviciu investitii	70025007	39,792,000	0	39,792,000	5,607,000	0	5,607,000
1054	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1055	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1056	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1057	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0
1058	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1059	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1060	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	44,000	0	44,000	607,000	0	607,000
1061	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,000	0	44,000	607,000	0	607,000
1062	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	44,000	0	44,000	607,000	0	607,000
1063	Construcții	710101	44,000	0	44,000	607,000	0	607,000
1064	7402050101 Salubritate UAT	7402050101	53,334,000	7,773,000	61,107,000	187,991,000	11,842,000	199,833,000
1065	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,937,000	9,180,000	59,117,000	187,991,000	11,842,000	199,833,000
1066	TITLUL II. BUNURI SI SERVICII	20	49,723,000	9,180,000	58,903,000	131,498,000	11,842,000	143,340,000
1067	Bunuri si servicii	2001	47,642,000	9,180,000	56,822,000	130,883,000	11,842,000	142,725,000
1068	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1069	Apa, canal, salubritate	200104	46,352,000	9,500,000	55,852,000	130,883,000	11,842,000	142,725,000

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1070	Materiale si prestari de servicii cu caracter functional	200109	320,000	-320,000	0	0	0	0
1071	Alte bunuri si servicii pentru intretinere si functionare	200130	920,000	0	920,000	0	0	0
1072	Bunuri de natura obiectelor de inventar	2005	271,000	0	271,000	0	0	0
1073	Alte obiecte de inventar	200530	271,000	0	271,000	0	0	0
1074	Consultanta si epertiza	2012	4,000	0	4,000	615,000	0	615,000
1075	Alte cheltuieli	2030	1,806,000	0	1,806,000	0	0	0
1076	Alte cheltuieli cu bunuri si servicii	203030	1,806,000	0	1,806,000	0	0	0
1077	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	150,000	0	150,000	0	0	0
1078	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	150,000	0	150,000	0	0	0
1079	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150,000	0	150,000	0	0	0
1080	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1081	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1082	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	4,000	0	4,000	56,493,000	0	56,493,000
1083	Fonduri din imprumut rambursabil	6101	2,000	0	2,000	47,472,000	0	47,472,000
1084	Sume aferente TVA	6103	2,000	0	2,000	9,021,000	0	9,021,000
1085	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,397,000	-1,407,000	1,990,000	0	0	0
1086	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,397,000	-1,407,000	1,990,000	0	0	0
1087	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,397,000	-1,407,000	1,990,000	0	0	0
1088	Construcții	710101	2,857,000	-1,407,000	1,450,000	0	0	0
1089	Alte active fixe	710130	540,000	0	540,000	0	0	0
1090	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	534,000	0	534,000	0	0	0
1091	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	534,000	0	534,000	0	0	0
1092	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	534,000	0	534,000	0	0	0
1093	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	534,000	0	534,000	0	0	0
1094	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1095	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0

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1096	80020110 Programe de dezvoltare regionala si sociala	80020110	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1097	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1098	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1099	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1100	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1101	84020302 Transport în comun	84020302	243,281,000	6,800,000	250,081,000	79,552,000	-3,900,000	75,652,000
1102	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	230,345,000	7,400,000	237,745,000	66,450,000	0	66,450,000
1103	TITLUL II. BUNURI SI SERVICII	20	2,000	0	2,000	213,000	0	213,000
1104	Consultanta si epertiza	2012	2,000	0	2,000	213,000	0	213,000
1105	TITLUL IV SUBVENTII	40	35,574,000	7,400,000	42,974,000	0	0	0
1106	Subventii pentru acoperirea diferentelor de pret si tarif	4003	35,574,000	7,400,000	42,974,000	0	0	0
1107	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1108	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1109	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1110	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1111	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000
1112	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,777,000	0	1,777,000	63,237,000	0	63,237,000
1113	Fonduri europene nerambursabile	6001	1,493,000	0	1,493,000	53,140,000	0	53,140,000
1114	Sume aferente TVA	6003	284,000	0	284,000	10,097,000	0	10,097,000
1115	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,936,000	-600,000	12,336,000	13,102,000	-3,900,000	9,202,000
1116	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,936,000	-600,000	12,336,000	13,102,000	-3,900,000	9,202,000
1117	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,936,000	-600,000	12,336,000	13,102,000	-3,900,000	9,202,000
1118	Construcții	710101	200,000	-100,000	100,000	13,035,000	-3,900,000	9,135,000
1119	Mașini, echipamente si mijloace de transport	710102	12,616,000	-500,000	12,116,000	0	0	0
1120	Alte active fixe	710130	120,000	0	120,000	67,000	0	67,000
1121	8402030301 Strazi Directia Tehnica	8402030301	64,176,000	-150,000	64,026,000	78,609,000	150,000	78,759,000
1122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	45,143,000	-150,000	44,993,000	34,586,000	150,000	34,736,000
1123	TITLUL II. BUNURI SI SERVICII	20	1,130,000	-150,000	980,000	0	150,000	150,000

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1124	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1125	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1126	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1127	Reparatii curente	2002	1,050,000	-150,000	900,000	0	150,000	150,000
1128	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	34,586,000	0	34,586,000
1129	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	34,586,000	0	34,586,000
1130	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1131	Finantarea externa nerambursabila	580102	33,392,000	-100,000	33,292,000	0	0	0
1132	Cheltuieli neeligibile	580103	4,903,000	100,000	5,003,000	34,586,000	0	34,586,000
1133	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,833,000	0	7,833,000	44,023,000	0	44,023,000
1134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,833,000	0	7,833,000	44,023,000	0	44,023,000
1135	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,833,000	0	7,833,000	44,023,000	0	44,023,000
1136	Construcții	710101	7,833,000	0	7,833,000	44,023,000	0	44,023,000
1137	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
1138	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
1139	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
1140	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
1141	8402030302 Strazi ADP	8402030302	38,096,000	-3,897,000	34,199,000	8,570,000	-1,000,000	7,570,000
1142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,730,000	-832,000	31,898,000	7,570,000	0	7,570,000
1143	TITLUL II. BUNURI SI SERVICII	20	30,631,000	-832,000	29,799,000	3,282,000	0	3,282,000
1144	Bunuri si servicii	2001	1,562,000	-553,000	1,009,000	0	0	0
1145	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1146	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1147	Alte bunuri si servicii pentru intretinere si functionare	200130	1,332,000	-553,000	779,000	0	0	0
1148	Reparatii curente	2002	26,988,000	115,000	27,103,000	2,585,000	0	2,585,000
1149	Bunuri de natura obiectelor de inventar	2005	601,000	-314,000	287,000	697,000	0	697,000
1150	Alte obiecte de inventar	200530	601,000	-314,000	287,000	697,000	0	697,000
1151	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1152	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
1153	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1154	Alte cheltuieli	2030	1,380,000	-80,000	1,300,000	0	0	0
1155	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1156	Alte cheltuieli cu bunuri si servicii	203030	1,280,000	-80,000	1,200,000	0	0	0
1157	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,521,000	0	1,521,000	0	0	0
1158	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,521,000	0	1,521,000	0	0	0
1159	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,521,000	0	1,521,000	0	0	0
1160	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1161	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1162	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1163	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1164	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1165	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,366,000	-3,065,000	2,301,000	1,000,000	-1,000,000	0
1166	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,366,000	-3,065,000	2,301,000	1,000,000	-1,000,000	0
1167	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,366,000	-3,065,000	2,301,000	1,000,000	-1,000,000	0
1168	Construcții	710101	3,039,000	-2,675,000	364,000	1,000,000	-1,000,000	0
1169	Mașini, echipamente si mijloace de transport	710102	2,164,000	-390,000	1,774,000	0	0	0
1170	Alte active fixe	710130	163,000	0	163,000	0	0	0
1171	8402030303 Biroul parcar, garaje si ridicari masini	8402030303	721,000	-331,000	390,000	0	0	0
1172	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	-331,000	70,000	0	0	0
1173	TITLUL II. BUNURI SI SERVICII	20	101,000	-31,000	70,000	0	0	0
1174	Bunuri si servicii	2001	31,000	-31,000	0	0	0	0
1175	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	-31,000	0	0	0	0
1176	Reparatii curente	2002	70,000	0	70,000	0	0	0
1177	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	300,000	-300,000	0	0	0	0
1178	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	300,000	-300,000	0	0	0	0
1179	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	-300,000	0	0	0	0
1180	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	320,000	0	320,000	0	0	0

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1181	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	320,000	0	320,000	0	0	0
1182	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	320,000	0	320,000	0	0	0
1183	Mobilier, aparatură birotică și alte active corporale	710103	320,000	0	320,000	0	0	0